

# RENCANA AKSI KINERJA

UNIT ORGANISASI : SEKRETARIAT KOMISI PEMILIHAN UMUM KABUPATEN YAHUKIMO

TAHUN : 2024

| NO | KODE AKUN    | KEGIATAN                                                       | UNIT      | RENCANA PELAKSANAAN |    |    |    |    |    |    |    |    |     |     |     | KETERANGAN |
|----|--------------|----------------------------------------------------------------|-----------|---------------------|----|----|----|----|----|----|----|----|-----|-----|-----|------------|
|    |              |                                                                |           | B1                  | B2 | B3 | B4 | B5 | B6 | B7 | B8 | B9 | B10 | B11 | B12 |            |
| 1  | 2            | 3                                                              | 4         | 5                   | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14  | 15  | 16  | 17         |
| 1  | 6709.QGE.001 | Perencanaan dan Penganggaran Pemilu                            | 1 Lembaga | ✓                   |    |    |    |    |    |    |    |    |     |     |     |            |
| 2  | 6709.QGE.003 | Penyelenggaraan Pelatihan Teknis Keperwakilan                  | 1 Lembaga | ✓                   | ✓  |    |    |    |    |    |    |    |     |     |     |            |
| 4  | 6709.QGE.004 | Sosialisasi/Penyuluhan/Bimbingan Teknis Tahapan                | 1 Lembaga | ✓                   | ✓  |    |    |    |    |    |    |    |     |     |     |            |
| 5  | 6709.RAN.002 | Pengelolaan Sarana IT Pemilu                                   | 1 Lembaga | ✓                   | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓   | ✓   | ✓   |            |
| 6  | 6867.QGE.001 | Pembentukan/Seleksi Badan Adhoc                                | 1 Lembaga | ✓                   |    |    |    |    |    |    |    |    |     |     |     |            |
| 7  | 6867.QGE.002 | Honorarium Badan Adhoc                                         | 1 Lembaga | ✓                   | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓   | ✓   | ✓   |            |
| 8  | 6867.QGE.003 | Dukungan Operasional Badan Adhoc                               | 1 Lembaga | ✓                   | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓   | ✓   | ✓   |            |
| 9  | 6870.QGE.001 | Persiapan Kampanye Pemilu                                      | 1 Unit    | ✓                   |    |    |    |    |    | ✓  |    |    |     |     |     |            |
| 10 | 6870.QGE.002 | Pengelolaan Kampanye Pemilu                                    | 1 Lembaga | ✓                   |    |    |    |    |    | ✓  |    |    |     |     |     |            |
| 11 | 6870.QGE.003 | Evaluasi dan Laporan Kegiatan Kampanye Pemilu                  | 1 Lembaga |                     | ✓  |    |    |    |    |    |    |    | ✓   |     |     |            |
| 12 | 6871.QGE.001 | Penyiapan dan Pengelolaan Logistik Pemilu                      | 1         | ✓                   | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓   | ✓   | ✓   |            |
| 13 | 6871.QGE.002 | Pengelolaan Pengadaan Barang dan Jasa                          | 1         | ✓                   | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓   | ✓   | ✓   |            |
| 14 | 6871.QGE.003 | Pengelolaan Dokumentasi Logistik                               | 1         | ✓                   | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓   | ✓   | ✓   |            |
| 15 | 6872.QGE.001 | Fasilitasi Penyiapan Tahapan Pemungutan dan Penghitungan Suara | 1         | ✓                   | ✓  |    |    |    |    |    | ✓  | ✓  |     |     |     |            |
| 16 | 6872.QGE.002 | Pelaksanaan Tahapan Pemungutan dan Penghitungan Suara          | 1         | ✓                   | ✓  |    |    |    |    |    | ✓  | ✓  |     |     |     |            |
| 17 | 6872.QGE.003 | Evaluasi Pelaksanaan Pemungutan dan Penghitungan Suara         | 1         |                     |    |    | ✓  |    |    |    |    |    |     |     | ✓   |            |
| 18 | 6981.QGE.001 | Fasilitasi Penyiapan Sumpah Janji                              | 1         |                     |    |    | ✓  |    |    |    |    |    |     |     | ✓   |            |
| 19 | 6981.QGE.002 | Pelaksanaan Kegiatan Sumpah Janji                              | 1         |                     |    | ✓  |    |    |    |    |    |    |     | ✓   |     |            |
| 20 | 6982.QGE.001 | Fasilitasi Penyiapan Penetapan Hasil Pemilu                    | 1         |                     | ✓  |    |    |    |    |    |    | ✓  |     |     |     |            |
| 21 | 3355.EBA.994 | Layanan Perkantoran                                            | 1 Layanan | ✓                   | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓  | ✓   | ✓   | ✓   |            |

